



July 19, 2021

ENGINEERING UPDATE





- Updated Design Flows
- Regional System Configuration Overview
- Description of Individual Capital Improvement Projects (CIPs)
- Preliminary Design Schedule

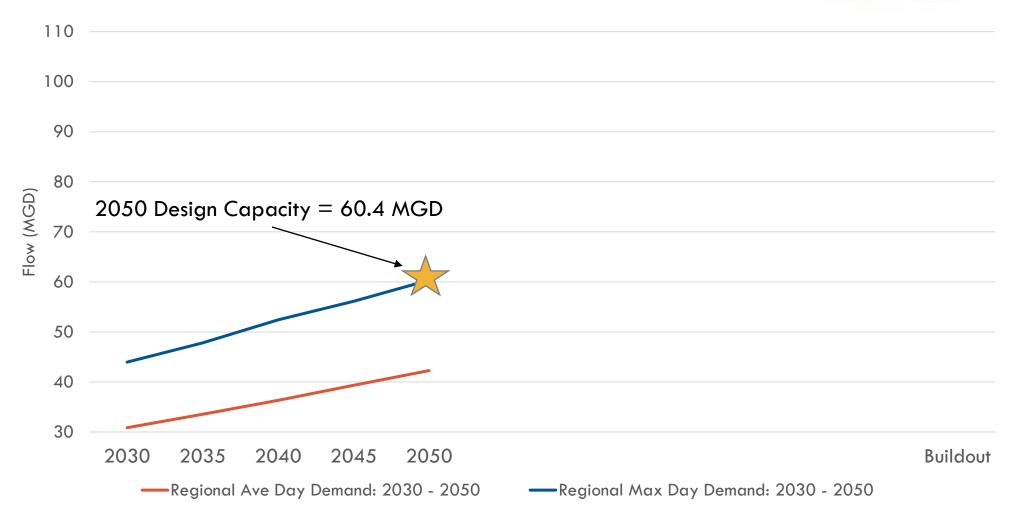


Updated Design Flows

DESIGN FLOWS: 2030 – 2050

water JOLIET

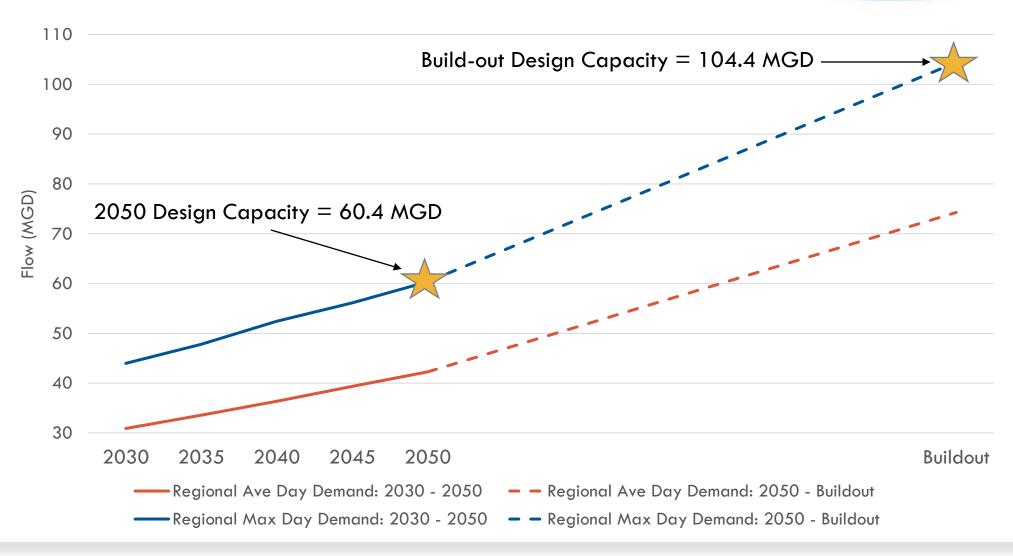
Regional System



DESIGN FLOWS: 2030 – BUILDOUT

rethink water

Regional System



DESIGN CONDITIONS



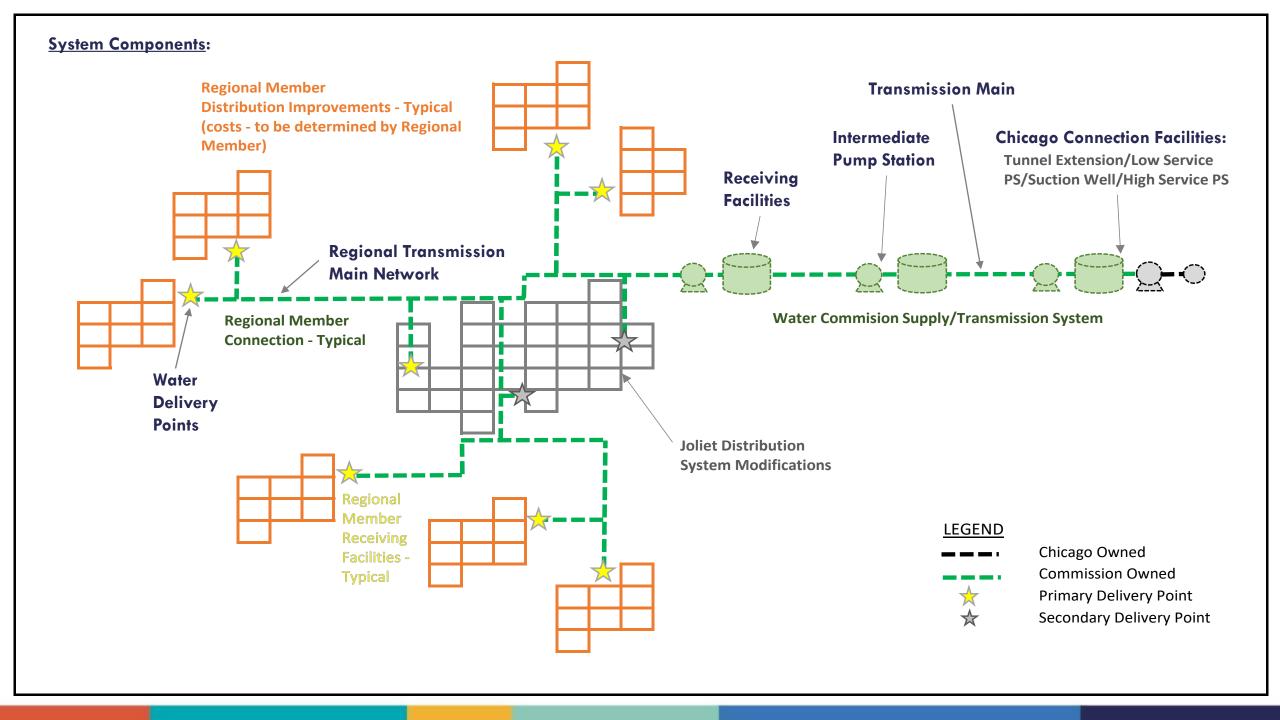


- AWSP Preliminary Design assumes **60 MGD Regional Demand Scenario** (to be adjusted based on Water Commission Members' demands during final design)
- Initial design must supply 2050 Maximum Day Demand without upgrades
- However, initial design must also consider build-out demand requirements

DESIGN FLOWS	2030	2050	Buildout
Minimum Day Demand (MGD)	24.7	33.8	59.4
Average Day Demand (MGD)	30.9	42.2	74.3
Maximum Day Demand (MGD)	44.0	60.4	104.4
Maximum to Average Ratio	1.42	1.43	1.41

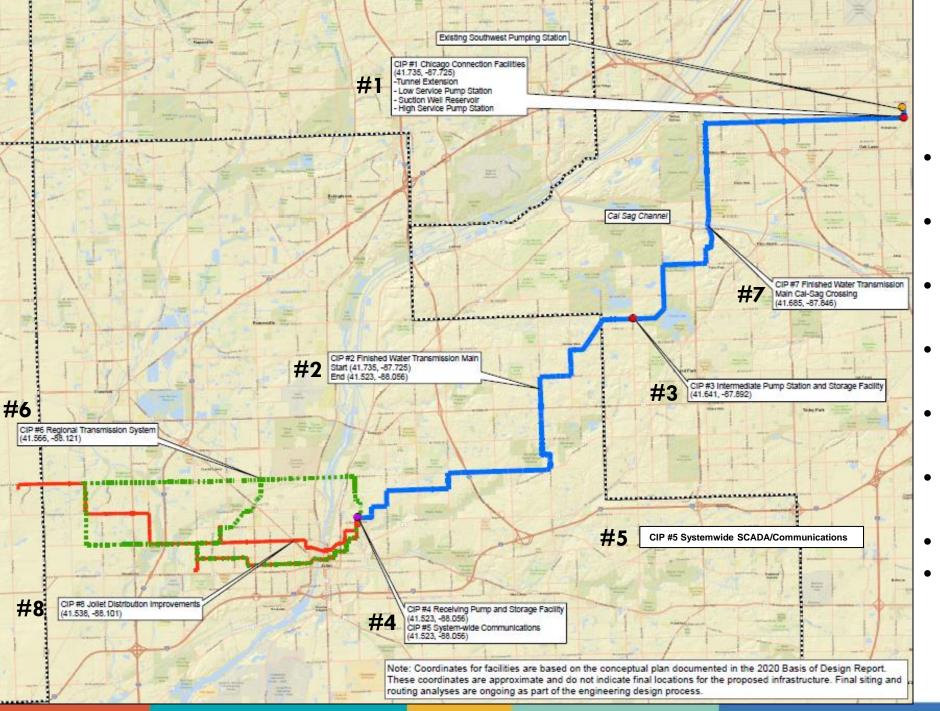


Regional System Configuration





Capital Improvement Projects (CIPs)

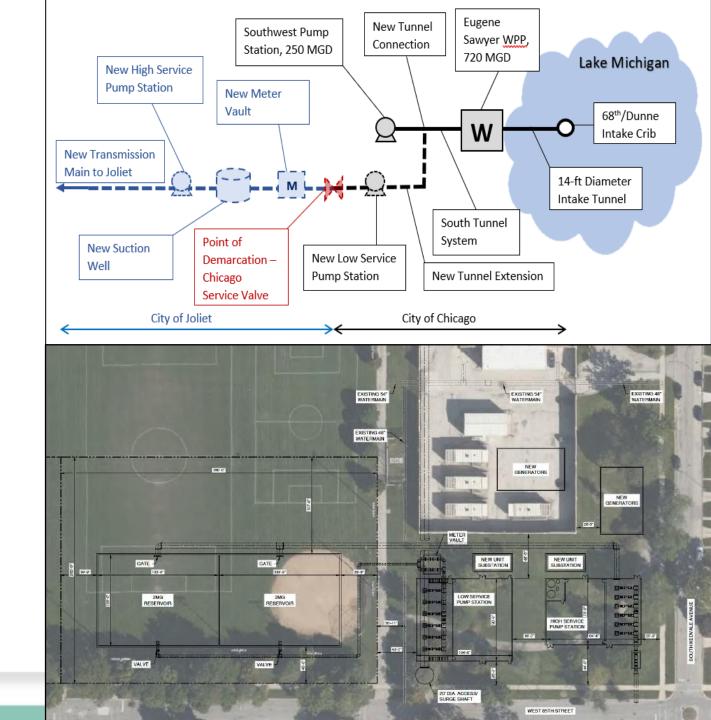


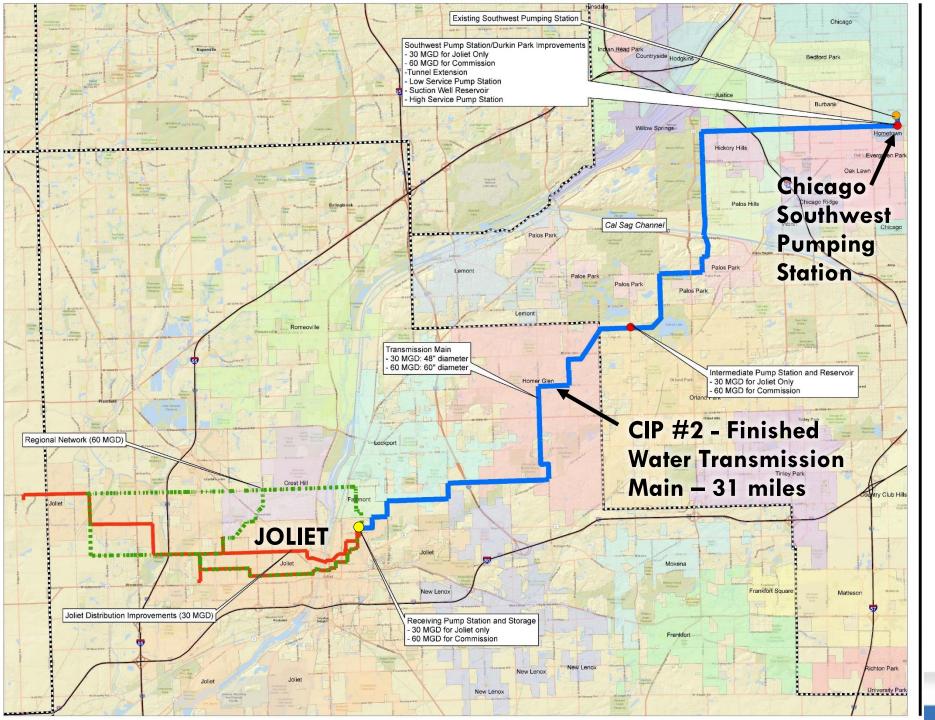


- CIP#1 Chicago Connection
 Facilities
- CIP#2 Finished Water
 Transmission Main
- CIP#3 Intermediate Pump Station/Storage
- CIP#4 Receiving Pump Station/Storage
- CIP#5 Systemwide
 SCADA/Communication
- CIP#6 Regional
 Transmission Main Network
- CIP #7 Cal-Sag Crossing
- CIP #8 Joliet DistributionImprovements

CIP#1 - CHICAGO CONNECTION FACILITIES

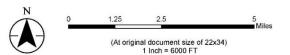
- Tunnel Connection
- Tunnel Extension
- Low Service Pump Station
- Chicago Service Valve
- Meter Vault
- Suction Well
- High Service Pump Station







CIP#2 – Finished Water **Transmission** Main



Legend

- Finished Water Transmission Main
- Regional Network
- Water Distribution System Modifications

Facilities

- Existing Fairmount & Garvin Facilities
- **Existing Southwest Pumping Station**
- Proposed Facility
- County Boundaries













CIP#2 – FINISHED WATER TRANSMISSION MAIN





- Single transmission main to meet full range of flows anticipated
 - Meet minimum velocity (1 to 2 feet per second) under 2030 Minimum Day Demand
 - Meet maximum velocity (7 to 8 feet per second) under Buildout Maximum Day Demand
 - 66" diameter transmission main anticipated for 60 MGD* Regional Demand Scenario
- Pipe material and Corrosion Control:
 - Restrained or push-on joints
 - Rated for working pressure plus surge pressure
 - Evaluating all materials but PCCP or steel pipe likely (DIP possible at smaller sizes)
 - Corrosion control dependent on pipe material
- Locate in right-of-ways, wherever possible

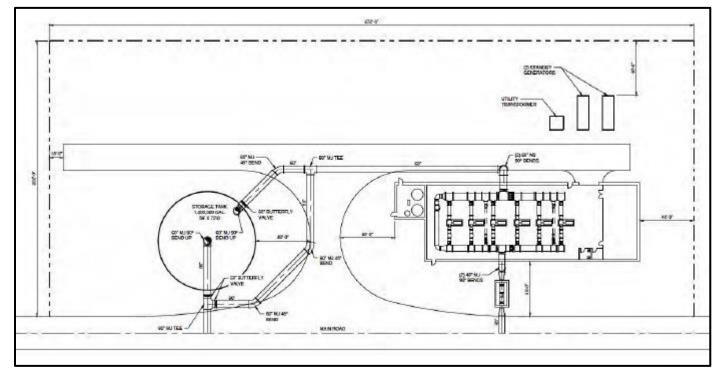
^{*}Assumed for Preliminary Design – to be adjusted based on Water Commission Members' demands during final design

CIP#3 - INTERMEDIATE PUMP STATION





- Location to be determined based on hydraulic analysis
- Standpipe volume to allow for shutdown of pumps at full design flow (anticipate 1.5 million gallons)
- 60 MGD* Maximum Day Demand design, expandable to meet buildout demand
- Split case horizontal pumps with VFDs
- N+1 design (meet design flow with largest pump out of service)
- Chemical feed facilities (sodium hypochlorite)
- 2 diesel standby **generators** combine to meet average flow
- Anticipate surge tanks on pump station discharge



*Assumed for Preliminary Design – to be adjusted based on Water Commission Members' demands during final design

CIP#4 - RECEIVING FACILITIES



- Storage/Standpipe, Pump Station & Water Commission Office
- Prior to first Water Delivery Point (Depending on location of first Customer may be combined with Intermediate Pump Station)
- **Standpipe** volume to allow for shutdown of pumps at full design flow (anticipate 1.5 million gallons)
- 60 MGD* Maximum Day Demand design, expandable to meet buildout demand
- Split case horizontal pumps with VFDs
- N+1 design (meet design flow with largest pump out of service)
- Chemical feed facilities, if needed (sodium hypochlorite)
- 2 diesel standby **generators** combine to meet average flow
- Water Commission Office to be designed to allow for educational opportunities and public engagement

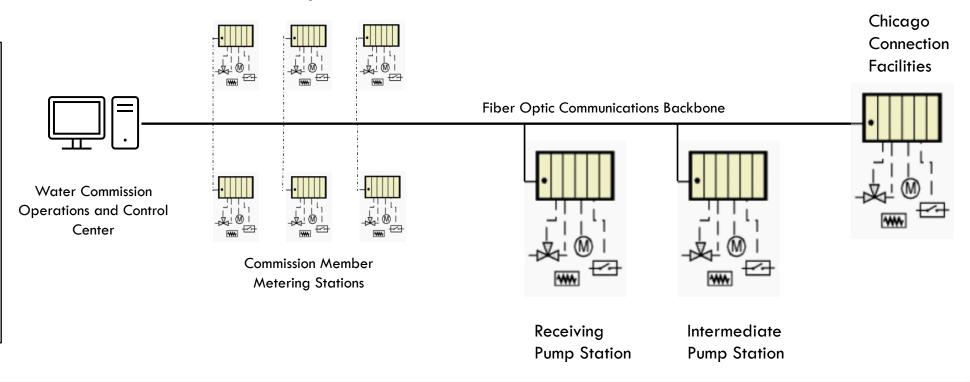
^{*}Assumed for Preliminary Design – to be adjusted based on Water Commission Members' demands during final design

CIP#5 – SYSTEMWIDE SCADA AND COMMUNICATIONS



A Supervisory Control and Data Acquisition (SCADA) system will be constructed to allow for effective, real-time control of the new regional water transmission system.

Conditions at each facility will be monitored by instruments and relayed to the Operations and Control Center via a systemwide communications network.

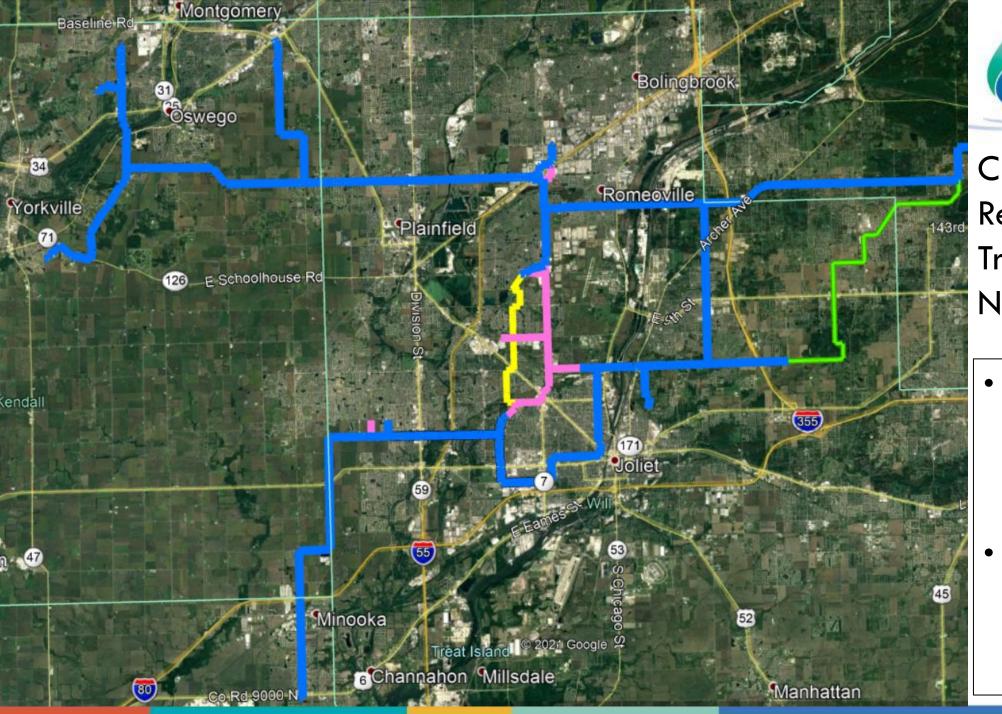


CIP#6 - REGIONAL TRANSMISSION MAIN NETWORK





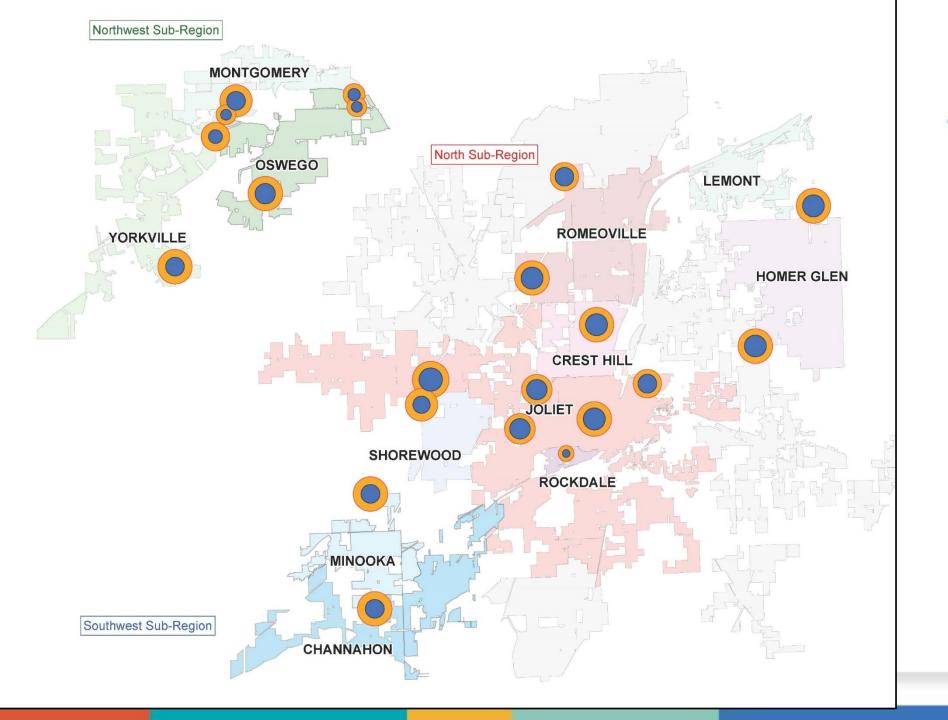
- Routing and sizing optimized based on hydraulic analysis
- Meet 2050 Maximum Day Demand flows initially (looking at minimum velocities at 2030 Minimum day Demand)
- Meet buildout demand flows at maximum velocities, add looping if necessary, to meet buildout demands
- **Elevated storage** on transmission main network downstream of Receiving Facilities
- Same assumptions for pipe material, construction & appurtenances as transmission main





CIP#6
Regional
Transmission Main
Network Options

- Multiple configurations are currently being evaluated
- Final configuration will depend on Water Commission members





WATER DELIVERY POINTS

WATER DELIVERY POINTS

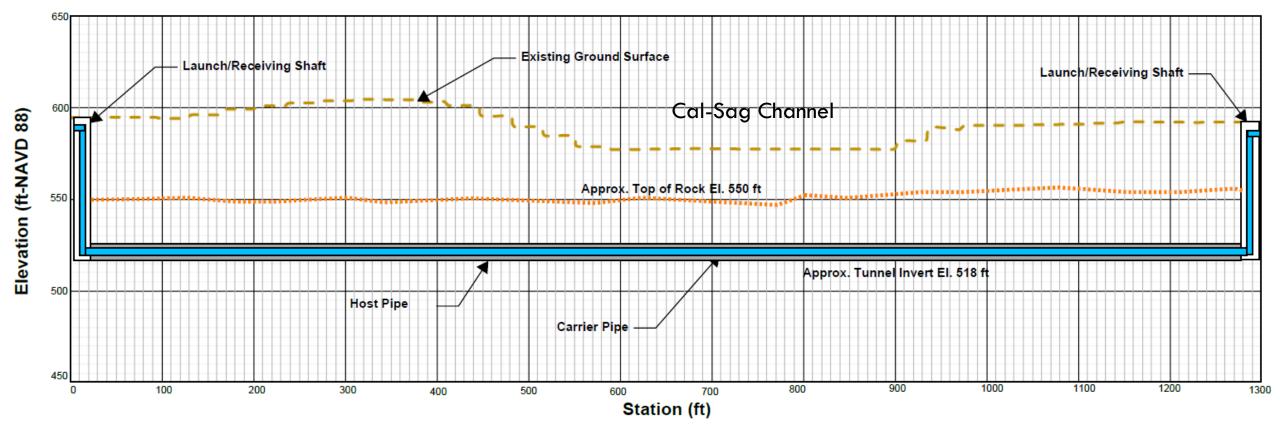




- Location established by each Water Commission Member
- Detailed requirements still to be established this year
- At a minimum meter owned, operated and maintained by Water Commission
- After meter, point of demarcation between Water Commission and Water Commission Member
- Water Commission **Member to provide storage**, **pumping** as necessary to meet their system requirements

CIP#7 – CAL-SAG CHANNEL CROSSING





Conceptual Profile

CIP#8 – JOLIET DISTRIBUTION IMPROVEMENTS





Improvements are required within Joliet to distribute water from the new regional transmission system to customers throughout the service area

- Five (5) new water delivery points
- Additional pumping and water storage capacity (2 x allocation required)
- Local water main improvements coordinated with the City's Water Main Replacement Program



Water and Sewer Service Center/Washington Street Water Facility



Preliminary Design Schedule

PRELIMINARY DESIGN SCHEDULE water

	Jul-21 1 2 3 4	Aug-21 1 2 3 4	Sep-21 1 2 3 4 5	Oct-21	Nov-21 1 2 3 4	Dec-21 1 1 2 3 4 5	Jan-22 1 2 3 4	Feb-22 1 2 3 4	Mar-22 1 2 3 4 5	Apr-22 1 2 3 4	May-22 1 2 3 4	Jun-22 1 2 3 4 5	Jul-22 1 2 3 4	Aug-22 1 2 3 4	Sep-22 1 2 3 4 5	Oct-22		
CIP #1 - Chicago Connection Facilities																		
CDWM Tunnel Connection*			Dependent u	upon City of Chi	iicago Activitie	±5												
Tunnel Extension																		
Durkin Park Suction Well Reservoir																		
Low and High Service Pump Stations																		
CIP #2 - Finished Water Transmission Main																		
FWTM - Chicago to Int Pump Station																		
FWTM - Int Pump Station to Rcvg Facilities																		
CIP #3 - Intermediate Pump Station																		
CIP #4 - Receiving Facilities																		
CIP #5 - Systemwide SCADA																		
CIP #6 - Regional Transmission Network							1	1	1	1	1	2	2	2	2	2		
CIP #7 - Cal-Sag Mega Crossing																		
CIP #8 - Joliet Distribution Improvements																		
Optimal Corrosion Control Analysis																		
Sizing/Capacity Analysis Siting/Routing Analysis Siting/Routing Analysis (Level 1) Siting/Routing Analysis (Level 2) Prelim Eng Field Investigations Preliminary Design																		

Lead Solubility Screening

Flow Through Pipe Tests