

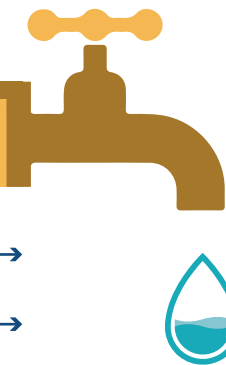
PROGRAM IMPLEMENTATION SCHEDULE

2020: ALTERNATIVE EVALUATION

2021: PRELIMINARY DESIGN

2022-2024: FINAL DESIGN

2025-2030: CONSTRUCTION



- Coordination with City Council, Public Service Committee, Finance Committee, and Water Conservation Subcommittee
- Public Outreach (Including Stakeholder Meetings)
- Governmental Outreach
- Non-revenue Water Reduction Plan Implementation
- Short Term Groundwater Management Plan Implementation

Retain Engineering Consultant	Approve Water Supply/ Water Access Agreements	Receive Federal Funding (WIFIA)	Receive State Funding (SRF)
Lake Michigan Allocation	Develop and Approve Regional Rates and Governance Structure	Decision on System Capacity	Construction of Water Facilities, Transmission Mains and Distribution System Modifications
Indiana Intake Siting Study	Preliminary Design (30%) of Water Facilities, Transmission Mains and Distribution System Modifications	Land Acquisition for Water Facility Sites and Transmission Main Easements	Staff Development and Training
Water Treatment Evaluation	Corrosion Control Study - Pipe Loop Testing	Final Design of Water Facilities, Transmission Mains and Distribution System Modifications	By the end of 2030: New Water Supply Starts Flowing to Residents
Corrosion Control Study - Desktop Study	End of 2021: Apply for Federal Loan (WIFIA)	Permitting	
Intake/Raw Water Pumping Station Siting Study	End of 2021: Approve Regional Intergovernmental Agreements	Independent Reviews (Value, Cost, Constructibility)	
Water Treatment Plant Siting Study			
Transmission Main Routing Study			
Pumping and Storage Facilities Siting Studies			
Develop Funding Strategy			
Negotiate Water Supply/ Access Agreement			
End of 2020: City Council Selects Water Source Alternative			